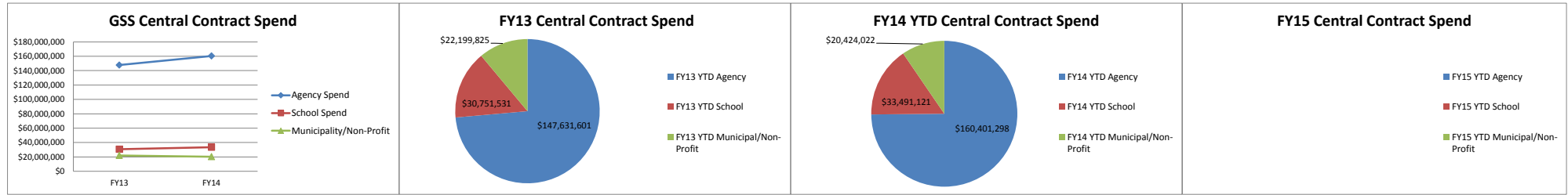


GSS Central Contract Spend Summary

7/28/2014



Agency	Number	Contract Description	FY13 YTD Agency	FY13 YTD School	FY13 YTD Municipal/Non-Profit	FY13 YTD Aggregate	FY14 YTD Agency	FY14 YTD School	FY14 YTD Municipal/Non-Profit	FY14 YTD Aggregate	FY15 YTD Agency	FY15 YTD School	FY15 YTD Municipal/Non-Profit	FY15 YTD Aggregate
GSA	001 (GSA)	Delaware Notification Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSA	002 (GSA)	Dormitory Furniture	\$0	\$0	\$0	\$0	\$123,991	\$0	\$0	\$123,991	\$0	\$0	\$0	\$0
GSA	003 (GSA)	Customer Relationship Management System	\$494,165	\$0	\$0	\$494,165	\$415,632	\$0	\$0	\$415,632	\$0	\$0	\$0	\$0
GSA	004 (GSA)	POW/MIA Flag	\$0	\$7,529	\$0	\$7,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSA	008 (GSA)	Facility Management Software	\$140,350	\$0	\$0	\$140,350	\$298,754	\$0	\$0	\$298,754	\$0	\$0	\$0	\$0
GSA	009 (GSA)	Tactical Headset	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSA	010 (GSA)	Mobile DVR System	\$0	\$398,414	\$0	\$398,414	\$7,262	\$226,688	\$0	\$233,950	\$0	\$0	\$0	\$0
GSA	012 (GSA)	Field Sobriety Test Vehicle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSA	014 (GSA)	Message Signs, Variable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSA	015 (GSA)	Pocket Guides and eGuides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSA	016 (GSA)	Hazardous & Non-hazardous Chemical Waste Pick-up & Disposal	\$0	\$0	\$0	\$0	\$10,026	\$0	\$0	\$10,026	\$0	\$0	\$0	\$0
GSA	018 (GSA)	Defibrillator for DSP Aviation Unit	\$0	\$0	\$0	\$0	\$292,344	\$0	\$0	\$292,344	\$0	\$0	\$0	\$0
GSA	019 (GSA)	X-Ray Security Device	\$0	\$0	\$0	\$0	\$29,021	\$0	\$0	\$29,021	\$0	\$0	\$0	\$0
GSA	020 (GSA)	Operations & Maintenance Logistics Mgmt. & Support Services	\$0	\$0	\$0	\$0	\$13,936	\$0	\$0	\$13,936	\$0	\$0	\$0	\$0
GSA	021 (GSA)	Night Vision Equipment	\$0	\$0	\$0	\$0	\$78,426	\$0	\$0	\$78,426	\$0	\$0	\$0	\$0
GSA	022 (GSA)	Binoculars	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSA	023 (GSA)	Hazardous Materials Decontamination Unit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSA	024 (GSA)	Survey Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSA	025 (GSA)	Laboratory Information Management System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSA	026 (GSA)	Patrol Boat	\$0	\$0	\$0	\$0	\$141,753	\$0	\$0	\$141,753	\$0	\$0	\$0	\$0
GSA	13013 (GSA)	Bomb Disposal & Hazardous Material Protective & Detective Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	1	Middle School College Preparedness Curriculum	\$0	\$38,078	\$0	\$38,078	\$0	\$42,375	\$0	\$42,375	\$0	\$0	\$0	\$0
GSS	1B	No. 2 Fuel Oil and Low Sulfur Diesel	\$944,385	\$727,993	\$2,247	\$1,674,624	\$739,350	\$734,040	\$0	\$1,473,390	\$0	\$0	\$0	\$0
GSS	2	Gasoline	\$6,338,635	\$138,616	\$2,857,192	\$9,334,442	\$6,453,215	\$133,444	\$2,759,367	\$9,346,025	\$0	\$0	\$0	\$0
GSS	4	Tires and Tubes	\$544,723	\$13,245	\$609,732	\$1,167,700	\$587,881	\$6,177	\$493,996	\$1,088,054	\$0	\$0	\$0	\$0
GSS	5	Bread and Bread Products	\$873,148	\$1,021,180	\$4,428	\$1,898,756	\$971,336	\$1,030,600	\$1,891	\$2,003,826	\$0	\$0	\$0	\$0
GSS	7	Auto Parts and Batteries	\$1,900,042	\$153,581	\$257,912	\$2,311,535	\$1,568,683	\$145,331	\$230,658	\$1,944,673	\$0	\$0	\$0	\$0
GSS	9	Motor Oil, Re-Refined Motor Oil, Lubricants, and Anti-Freeze	\$217,806	\$39,389	\$35,868	\$293,064	\$104,942	\$18,705	\$7,043	\$130,690	\$0	\$0	\$0	\$0
GSS	11	Hand Tools	\$231,061	\$11,895	\$27,361	\$270,317	\$104,417	\$5,254	\$22,992	\$132,664	\$0	\$0	\$0	\$0
GSS	13	Police Pursuit Vehicles	\$1,696,450	\$0	\$266,694	\$1,963,144	\$3,058,759	\$0	\$365,696	\$3,424,455	\$0	\$0	\$0	\$0
GSS	16	Paper - Specialty Printing	\$31,516	\$33,665	\$0	\$65,180	\$36,539	\$26,776	\$0	\$63,315	\$0	\$0	\$0	\$0
GSS	17	HVAC Air Filters	\$120,673	\$100,251	\$2,050	\$222,974	\$118,283	\$111,579	\$1,496	\$231,358	\$0	\$0	\$0	\$0
GSS	20	Paint, Supplies and Ladders	\$46,094	\$38,735	\$47,068	\$131,896	\$41,285	\$27,096	\$13,462	\$81,842	\$0	\$0	\$0	\$0
GSS	25	Envelopes	\$141,686	\$13,827	\$14,117	\$169,630	\$156,656	\$3,294	\$6,598	\$166,549	\$0	\$0	\$0	\$0
GSS	26	Laboratory Supplies	\$2,764,098	\$0	\$63,686	\$2,827,784	\$1,969,832	\$10,862	\$73,187	\$2,053,880	\$0	\$0	\$0	\$0
GSS	30	Auctioneer's Services	\$61,304	\$0	\$0	\$61,304	\$1,786,866	\$0	\$0	\$1,786,866	\$0	\$0	\$0	\$0
GSS	34	Armored Car Services	\$149,783	\$0	\$0	\$149,783	\$110,205	\$0	\$0	\$110,205	\$0	\$0	\$0	\$0
GSS	35	Ice Cream	\$43,964	\$55,481	\$0	\$99,445	\$44,009	\$57,275	\$0	\$101,284	\$0	\$0	\$0	\$0
GSS	36	Milk and Milk Products	\$452,070	\$2,468,377	\$0	\$2,920,447	\$728,091	\$4,760,844	\$0	\$5,488,935	\$0	\$0	\$0	\$0
GSS	42	Highway Safety Flares	\$19,582	\$0	\$13,819	\$33,400	\$9,683	\$0	\$11,015	\$20,698	\$0	\$0	\$0	\$0
GSS	43	Ammunition and Targets	\$449,663	\$0	\$165,090	\$614,754	\$356,434	\$0	\$172,823	\$529,257	\$0	\$0	\$0	\$0
GSS	44	Coffee and Tea	\$72,352	\$0	\$0	\$72,352	\$161,016	\$0	\$0	\$161,016	\$0	\$0	\$0	\$0
GSS	46	Elevator and Escalator Preventive Maintenance	\$435,860	\$0	\$0	\$435,860	\$412,024	\$0	\$46,844	\$458,868	\$0	\$0	\$0	\$0
GSS	47	Dry Cleaning and Laundry Service	\$97,220	\$0	\$0	\$97,220	\$133,978	\$0	\$0	\$133,978	\$0	\$0	\$0	\$0
GSS	53	Towing	\$17,914	\$489	\$1,303	\$19,706	\$61,348	\$1,652	\$5,955	\$68,955	\$0	\$0	\$0	\$0
GSS	55	Commodity Processing Frozen Ground Beef	\$529	\$130,793	\$3,109	\$134,430	\$461	\$126,161	\$227	\$126,848	\$0	\$0	\$0	\$0
GSS	59	Master Municipal Lease Purchase Agreement	\$1,049,946	\$421,440	\$0	\$1,471,386	\$105,148	\$0	\$0	\$105,148	\$0	\$0	\$0	\$0
GSS	61	Single Stream Recycling & Solid Waste Removal	\$693,891	\$8,246	\$31,065	\$733,202	\$772,700	\$668,758	\$319	\$1,441,776	\$0	\$0	\$0	\$0
GSS	62	Lawn Cutting	\$457,775	\$0	\$12,405	\$470,180	\$559,751	\$2,074	\$96,425	\$658,249	\$0	\$0	\$0	\$0
GSS	66	Fax Machines	\$63,857	\$10,407	\$0	\$74,264	\$3,438	\$656	\$0	\$4,094	\$0	\$0	\$0	\$0
GSS	70	Clothing, Linen, Textiles, Footwear and Scrubs	\$1,643,920	\$35,499	\$48,282	\$1,727,701	\$1,758,135	\$23,672	\$62,969	\$1,844,776	\$0	\$0	\$0	\$0
GSS	79	Preventative Maintenance and Service - Chillers	\$25,665	\$0	\$0	\$25,665	\$12,885	\$0	\$0	\$12,885	\$0	\$0	\$0	\$0
GSS	80	Pest Control Services	\$149,872	\$46,286	\$18,730	\$214,888	\$151,776	\$43,307	\$8,257	\$203,339	\$0	\$0	\$0	\$0
GSS	90	Business Cards	\$7,280	\$2,972	\$111	\$10,363	\$4,152	\$391	\$82	\$4,625	\$0	\$0	\$0	\$0
GSS	91	Copiers	\$4,313,774	\$404,727	\$0	\$4,718,501	\$830,704	\$571,754	\$49,070	\$1,451,528	\$0	\$0	\$0	\$0

Agency	Number	Contract Description	FY13 YTD Agency	FY13 YTD School	FY13 YTD Municipal/Non-Profit	FY13 YTD Aggregate	FY14 YTD Agency	FY14 YTD School	FY14 YTD Municipal/Non-Profit	FY14 YTD Aggregate	FY15 YTD Agency	FY15 YTD School	FY15 YTD Municipal/Non-Profit	FY15 YTD Aggregate
GSS	918	Copiers, Printers and Multi-Function Devices	\$0	\$0	\$0	\$0	\$42,630	\$77,618	\$17,389	\$137,637	\$0	\$0	\$0	\$0
GSS	106	Paging Service	\$15,451	\$305	\$19,737	\$35,493	\$13,349	\$22	\$15,151	\$28,522	\$0	\$0	\$0	\$0
GSS	108	Carpet	\$807,107	\$735,189	\$17,040	\$1,559,336	\$585,785	\$562,451	\$1,148,818	\$0	\$0	\$0	\$0	\$0
GSS	112	Temporary Employment Services (Set Aside)	\$8,910,235	\$0	\$0	\$8,910,235	\$10,046,591	\$0	\$0	\$10,046,591	\$0	\$0	\$0	\$0
GSS	112A	Temporary Nursing Services for Long Term Care Facilities	\$228,149	\$0	\$0	\$228,149	\$213,037	\$0	\$0	\$213,037	\$0	\$0	\$0	\$0
GSS	113	Temporary Nursing Services for Long Term Care Facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	127	Fasteners	\$22,563	\$2,030	\$21,001	\$45,595	\$114,863	\$7,020	\$28,629	\$150,512	\$0	\$0	\$0	\$0
GSS	129	Plumbing Supplies	\$219,958	\$5,490	\$3,216	\$228,664	\$286,062	\$7,409	\$2,341	\$295,813	\$0	\$0	\$0	\$0
GSS	133	Computer Hardware, Peripherals and Accessories	\$10,055,641	\$6,351,769	\$1,209,278	\$17,616,687	\$16,479,784	\$7,135,809	\$1,626,273	\$25,241,866	\$0	\$0	\$0	\$0
GSS	144	Stenographic Services	\$171,124	\$1,679	\$0	\$172,803	\$173,875	\$723	\$3,185	\$177,784	\$0	\$0	\$0	\$0
GSS	150	Magazine Subscriptions	\$2,136	\$0	\$0	\$2,136	\$1,019	\$2,449	\$2,396	\$5,864	\$0	\$0	\$0	\$0
GSS	157	Fuel Management	\$8,330,785	\$737,603	\$2,536,332	\$11,604,719	\$8,993,088	\$735,477	\$2,938,702	\$12,667,267	\$0	\$0	\$0	\$0
GSS	161	Laundry Supplies	\$82,764	\$0	\$0	\$82,764	\$145,720	\$866	\$0	\$146,585	\$0	\$0	\$0	\$0
GSS	165	Portable Toilets	\$83,595	\$0	\$384	\$83,979	\$102,203	\$0	\$8,944	\$111,147	\$0	\$0	\$0	\$0
GSS	170	Lab and Compressed Gases	\$217,283	\$0	\$1,337	\$218,620	\$419,258	\$188	\$57,321	\$476,766	\$0	\$0	\$0	\$0
GSS	199	Advertising	\$764,543	\$70,656	\$836,002	\$1,671,201	\$449,191	\$53,788	\$859,578	\$1,362,557	\$0	\$0	\$0	\$0
GSS	208	Security Officer Services - Unarmed	\$795,597	\$22,348	\$8,556	\$826,501	\$981,357	\$57,547	\$15,881	\$1,054,785	\$0	\$0	\$0	\$0
GSS	227	Credit Card Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	228	Software - Packaged Software & Microsoft Select Software	\$7,502,598	\$165,731	\$1,147,703	\$8,816,031	\$4,217,635	\$358,090	\$558,713	\$5,134,438	\$0	\$0	\$0	\$0
GSS	230	Glass Repair and Replacement	\$12,672	\$0	\$443	\$13,115	\$13,101	\$0	\$1,417	\$32,518	\$0	\$0	\$0	\$0
GSS	235	Water Treatment	\$420,160	\$0	\$0	\$420,160	\$107,403	\$0	\$0	\$107,403	\$0	\$0	\$0	\$0
GSS	236	Elevator and Escalator Inspections	\$20,629	\$1,765	\$513	\$22,907	\$18,842	\$552	\$0	\$19,394	\$0	\$0	\$0	\$0
GSS	259	Fire Suppression Svcs., Inspection and Testing	\$232,240	\$0	\$0	\$232,240	\$392,581	\$0	\$0	\$392,581	\$0	\$0	\$0	\$0
GSS	270	Snow and Ice Removal	\$403,396	\$0	\$0	\$403,396	\$1,788,599	\$0	\$0	\$1,788,599	\$0	\$0	\$0	\$0
GSS	271	Process Serving - Family Court	\$404,305	\$0	\$0	\$404,305	\$338,672	\$0	\$0	\$338,672	\$0	\$0	\$0	\$0
GSS	337	Professional Moving	\$190,245	\$42,689	\$19,628	\$252,561	\$324,326	\$11,200	\$750	\$336,275	\$0	\$0	\$0	\$0
GSS	356	Pre-Sort Mail Services	\$248,794	\$0	\$7,023	\$255,817	\$121,753	\$0	\$5,258	\$127,010	\$0	\$0	\$0	\$0
GSS	363	Security Officer Services - Armed	\$283,785	\$0	\$0	\$283,785	\$204,849	\$0	\$0	\$204,849	\$0	\$0	\$0	\$0
GSS	365	Bottled Spring Water	\$147,056	\$33,873	\$12,439	\$193,368	\$124,159	\$33,040	\$9,347	\$166,546	\$0	\$0	\$0	\$0
GSS	384	Cellular Phones	\$3,910,001	\$0	\$0	\$3,910,001	\$2,684,241	\$422,711	\$61,958	\$3,168,910	\$0	\$0	\$0	\$0
GSS	394	Network Services	\$1,166,398	\$991,880	\$115,277	\$2,273,555	\$1,159,547	\$733,697	\$109,145	\$2,002,389	\$0	\$0	\$0	\$0
GSS	395	Network Hardware	\$9,738,788	\$616,978	\$685,118	\$11,040,885	\$5,721,538	\$844,364	\$756,727	\$7,322,628	\$0	\$0	\$0	\$0
GSS	403	Rubber Stamps (Set Aside)	\$41,707	\$182	\$4,490	\$46,379	\$39,224	\$1,088	\$0	\$40,311	\$0	\$0	\$0	\$0
GSS	404	Engraving and Promotional Items (Set Aside)	\$550,457	\$12,560	\$206,916	\$769,933	\$522,409	\$4,700	\$27	\$527,136	\$0	\$0	\$0	\$0
GSS	405	Vehicle Lifts and Related Garage Equipment	\$485,873	\$48,398	\$105,353	\$639,625	\$49,162	\$27,657	\$0	\$76,819	\$0	\$0	\$0	\$0
GSS	406	Offsite Data Storage	\$102,697	\$7,284	\$9,636	\$119,617	\$110,088	\$5,220	\$9,754	\$125,062	\$0	\$0	\$0	\$0
GSS	411	Automatic External Defibrillators	\$94,649	\$7,808	\$131,165	\$233,621	\$102,181	\$33,571	\$63,489	\$199,241	\$0	\$0	\$0	\$0
GSS	412	Remanufactured Toner Cartridges (Set Aside)	\$255,774	\$17,633	\$12,924	\$286,331	\$232,572	\$24,039	\$14,037	\$270,648	\$0	\$0	\$0	\$0
GSS	413	Document and Package Services	\$138,585	\$393	\$9,761	\$148,739	\$178,484	\$1,348	\$11,034	\$190,866	\$0	\$0	\$0	\$0
GSS	441	Data and Voice Structured Cabling	\$1,465,731	\$1,020,892	\$67,444	\$2,554,067	\$1,737,424	\$594,047	\$48,589	\$2,380,059	\$0	\$0	\$0	\$0
GSS	442	Internet Service Provider	\$109,975	\$0	\$0	\$109,975	\$72,697	\$0	\$0	\$72,697	\$0	\$0	\$0	\$0
GSS	455	Telecommunication Voice Systems	\$2,068,937	\$582,256	\$23,849	\$2,675,042	\$675,819	\$130,401	\$0	\$806,221	\$0	\$0	\$0	\$0
GSS	456	Vehicle Transmission Repairs	\$65,790	\$3,739	\$7,455	\$76,984	\$51,153	\$465	\$5,530	\$57,148	\$0	\$0	\$0	\$0
GSS	458	Storage Boxes - Acid Free, Double Walled and Destruction Storage Boxes	\$29,871	\$3,311	\$5,377	\$38,559	\$31,907	\$4,709	\$1,770	\$38,386	\$0	\$0	\$0	\$0
GSS	462	Micrographic Services and Conversion Services	\$188,949	\$42,692	\$1,385	\$233,026	\$117,548	\$40,345	\$0	\$157,893	\$0	\$0	\$0	\$0
GSS	469	Bulk Road/Solar Salt	\$1,350,567	\$54,723	\$98,425	\$1,503,715	\$6,781,070	\$36,215	\$264,741	\$7,082,026	\$0	\$0	\$0	\$0
GSS	479	Furniture	\$1,493,760	\$933,667	\$6,092	\$2,433,519	\$1,973,655	\$477,024	\$21,568	\$2,472,247	\$0	\$0	\$0	\$0
GSS	483	Design Layout Services	\$252,092	\$0	\$0	\$252,092	\$19,737	\$0	\$0	\$19,737	\$0	\$0	\$0	\$0
GSS	484	Outsourced Printing	\$1,089,619	\$737	\$3,436	\$1,093,792	\$1,640,832	\$1,865	\$0	\$1,642,697	\$0	\$0	\$0	\$0
GSS	488	Statewide Emergency Notification System	\$78,565	\$0	\$32,868	\$111,433	\$75,000	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0
GSS	489	Office Supplies	\$2,371,199	\$2,656,125	\$401,906	\$5,429,230	\$2,434,252	\$2,211,881	\$283,991	\$4,930,124	\$0	\$0	\$0	\$0
GSS	489A	Paper - Multipurpose Copy	\$756,559	\$1,187,621	\$292,000	\$2,236,180	\$772,702	\$926,283	\$91,585	\$1,790,569	\$0	\$0	\$0	\$0
GSS	490	Packaged Food	\$4,268,014	\$0	\$0	\$4,268,014	\$3,368,198	\$3,963	\$0	\$3,372,161	\$0	\$0	\$0	\$0
GSS	491	Electrical Supplies, Lamps and Ballasts	\$2,580,752	\$495,428	\$3,201,102	\$6,277,282	\$1,226,689	\$485,122	\$1,290,808	\$3,002,619	\$0	\$0	\$0	\$0
GSS	498	Collision Repair Services	\$500,550	\$2,755	\$142	\$503,446	\$551,250	\$7,545	\$14,820	\$573,616	\$0	\$0	\$0	\$0
GSS	503	Biodiesel - B20 Fuel	\$378,228	\$0	\$0	\$378,228	\$490,703	\$0	\$0	\$490,703	\$0	\$0	\$0	\$0
GSS	526	Fleet Maintenance and Repair	\$651,399	\$20,771	\$42,931	\$715,101	\$586,972	\$32,636	\$77,288	\$696,895	\$0	\$0	\$0	\$0
GSS	550	Ultra Low Sulfur Diesel	\$1,184,962	\$2,876,461	\$452,142	\$4,513,565	\$1,421,812	\$2,729,789	\$523,625	\$4,675,225	\$0	\$0	\$0	\$0
GSS	551	Janitorial Services (Set Aside) Available for Statewide Use	\$3,650,724	\$2,662	\$0	\$3,653,386	\$3,758,033	\$0	\$0	\$3,758,033	\$0	\$0	\$0	\$0
GSS	553	Field Service Maintenance	\$10,965	\$0	\$103,471	\$114,436	\$21,814	\$0	\$89,605	\$111,419	\$0	\$0	\$0	\$0
GSS	555	Vehicle Tracking System	\$787,478	\$0	\$214,167	\$1,001,645	\$1,021,121	\$0	\$177,297	\$1,198,418	\$0	\$0	\$0	\$0
GSS	557	Cyber Security and Disaster Recovery Staffing Services	\$345,245	\$0	\$0	\$345,245	\$118,459	\$0	\$0	\$118,459	\$0	\$0	\$0	\$0
GSS	559	Document and Mail Preparation Services (Set Aside)	\$1,327	\$0	\$0	\$1,327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	560	Trucks and Vans	\$2,344,927	\$60,509	\$1,342,568	\$3,748,003	\$4,552,072	\$189,010	\$2,632,061	\$7,373,143	\$0	\$0	\$0	\$0
GSS	561	Sedans and Mini-Vans	\$1,202,015	\$16,295	\$60,484	\$1,278,794	\$1,777,825	\$0	\$130,644	\$1,908,469	\$0	\$0	\$0	\$0
GSS	565	Emergency Standby Materials and Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	566	Courier Services	\$187,180	\$0	\$0	\$187,180	\$210,800	\$0	\$0	\$210,800	\$0	\$0	\$0	\$0
GSS	571	Digital Press for Color and Black and White Publishing	\$172,885	\$163,820	\$0	\$336,705	\$153,145	\$106,392	\$0	\$259,538	\$0	\$0	\$0	\$0
GSS	574	Long Distance Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	575	Personal Care Products	\$195,840	\$521	\$44	\$196,405	\$162,390	\$0	\$3,537	\$165,927	\$0	\$0	\$0	\$0
GSS	576	Postage and Mail Processing Equipment, Accessories, Services and Supplies	\$28,759	\$3,705	\$4,119	\$36,582	\$103,841	\$21,761	\$25,707	\$151,309	\$0	\$0	\$0	\$0
GSS	577	Industrial Supplies and Equipment	\$771,212	\$356,885	\$164,729	\$1,292,826	\$758,279	\$167,992	\$264,183	\$1,190,453	\$0	\$0	\$0	\$0
GSS	578	Meat, Poultry, Fish and Dairy	\$1,420,003	\$0	\$0	\$1,420,003	\$1,869,900	\$0	\$0	\$1,869,900	\$0	\$0	\$0	\$0
GSS	579	Data Comm Equip OEM Maint & Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	580	Local Telephone Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	581	Contract Review and Cost Containment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	582	Equipment Maintenance Management Program	\$409,321	\$0	\$0	\$409,321	\$392,064	\$0	\$0	\$392,064	\$0	\$0	\$0	\$0

Agency	Number	Contract Description	FY13 YTD Agency	FY13 YTD School	FY13 YTD Municipal/Non-Profit	FY13 YTD Aggregate	FY14 YTD Agency	FY14 YTD School	FY14 YTD Municipal/Non-Profit	FY14 YTD Aggregate	FY15 YTD Agency	FY15 YTD School	FY15 YTD Municipal/Non-Profit	FY15 YTD Aggregate
GSS	583	Mulch	\$14,594	\$101,410	\$35,266	\$151,269	\$31,482	\$29,567	\$25,066	\$86,115	\$0	\$0	\$0	\$0
GSS	584	Audio, Video and Surveillance Equipment and Services	\$1,369,650	\$1,963,477	\$282,130	\$3,615,256	\$3,266,492	\$2,037,113	\$140,410	\$5,444,015	\$0	\$0	\$0	\$0
GSS	585	Body Armor	\$53,200	\$0	\$4,700	\$57,900	\$164,826	\$1,455	\$80,798	\$247,078	\$0	\$0	\$0	\$0
GSS	586	Uniform Rental Services	\$8,392	\$0	\$0	\$8,392	\$2,797	\$0	\$0	\$2,797	\$0	\$0	\$0	\$0
GSS	587	Drug Testing Kits	\$9,586	\$0	\$0	\$9,586	\$12,325	\$0	\$0	\$12,325	\$0	\$0	\$0	\$0
GSS	589	Waste Motor Oil, Oil Filter & Fluid Recycling	(\$7,200)	\$0	\$0	(\$7,200)	(\$4,854)	\$0	\$0	(\$4,854)	\$0	\$0	\$0	\$0
GSS	593	Digital Video Recorder & Video Database Mgmt System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	594	Hazardous Incident Response Equipment	\$97,893	\$0	\$225,923	\$323,816	\$120,270	\$0	\$55,929	\$176,199	\$0	\$0	\$0	\$0
GSS	595	Cooking Oil Collection	(\$1,104)	\$0	\$0	(\$1,104)	(\$887)	\$0	\$0	(\$887)	\$0	\$0	\$0	\$0
GSS	596	Food & Yard Waste Removal for Composting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	597	IT Augmentation Services	\$15,710,125	\$0	\$0	\$15,710,125	\$15,705,461	\$205,973	\$0	\$15,911,434	\$0	\$0	\$0	\$0
GSS	599	Building Access Security Services	\$182,297	\$487,341	\$0	\$669,638	\$792,800	\$556,890	\$0	\$1,349,690	\$0	\$0	\$0	\$0
GSS	600	Bulb Recycling	\$23,232	\$10,578	\$0	\$33,810	\$11,866	\$14,434	\$0	\$26,299	\$0	\$0	\$0	\$0
GSS	601	Cargo Trailers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	602	On-Site Interpretation and Written Translation Services	\$250,465	\$13,042	\$2,144	\$265,650	\$620,322	\$43,571	\$3,236	\$667,129	\$0	\$0	\$0	\$0
GSS	603	Janitorial & Cafeteria Supplies	\$1,169,765	\$128,094	\$21,259	\$1,319,118	\$1,463,790	\$73,887	\$8,122	\$1,545,799	\$0	\$0	\$0	\$0
GSS	608	Secured Document Destruction (Set Aside)	\$33,467	\$0	\$0	\$33,467	\$18,686	\$0	\$0	\$18,686	\$0	\$0	\$0	\$0
GSS	609	Refurbished Laptops	\$0	\$11,975	\$0	\$11,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	610	Ice Machine and Refrigeration Preventative Maintenance & Repair	\$116,517	\$13,303	\$0	\$129,820	\$122,081	\$1,161	\$0	\$123,242	\$0	\$0	\$0	\$0
GSS	612	Janitorial Services	\$1,004,454	\$0	\$0	\$1,004,454	\$1,126,891	\$0	\$1,245	\$1,128,136	\$0	\$0	\$0	\$0
GSS	614	IT Communications	\$471,074	\$0	\$0	\$471,074	\$196,362	\$0	\$0	\$196,362	\$0	\$0	\$0	\$0
GSS	616	Snow Plows	\$2,944,866	\$0	\$0	\$2,944,866	\$970,620	\$0	\$0	\$970,620	\$0	\$0	\$0	\$0
GSS	617	Heavy Duty Trucks	\$2,769,540	\$0	\$165,900	\$2,935,440	\$2,675,681	\$0	\$208,365	\$2,884,047	\$0	\$0	\$0	\$0
GSS	618	Crack Sealer	\$0	\$0	\$0	\$0	\$260,490	\$0	\$0	\$260,490	\$0	\$0	\$0	\$0
GSS	619	Sand & Salt Spreaders	\$83,532	\$0	\$0	\$83,532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	621	Backhoe / Loader	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	622	Front Deck Mower & ATV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	624	Trailer Mounted Solar Arrow Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	626	Emergency Vehicle Warning Systems & Equipment	\$108,615	\$0	\$2,158	\$110,772	\$126,774	\$0	\$18,415	\$145,189	\$0	\$0	\$0	\$0
GSS	627	Interpreter Services - Telephone Based (cooperative)	\$34,536	\$3,032	\$16	\$37,585	\$26,623	\$9,903	\$3,776	\$40,302	\$0	\$0	\$0	\$0
GSS	628	Small Transit Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	629	Credit Card Processing Terminals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	632	Automated Recruitment & Selection System	\$195,000	\$0	\$0	\$195,000	\$195,000	\$0	\$0	\$195,000	\$0	\$0	\$0	\$0
GSS	635	Musical Instruments, Equipment, Supplies, Apparel, Related	\$0	\$174,257	\$0	\$174,257	\$338	\$69,559	\$0	\$69,897	\$0	\$0	\$0	\$0
GSS	637	K-9 Security Dogs	\$49,554	\$0	\$12,500	\$62,054	\$43,985	\$0	\$0	\$43,985	\$0	\$0	\$0	\$0
GSS	639	Police Radar, Lidar, Parts and Equipment	\$81,264	\$0	\$22,391	\$103,655	\$229,580	\$0	\$35,093	\$264,673	\$0	\$0	\$0	\$0
GSS	640	Voting Machine Moving and Logistics	\$980	\$10,500	\$5,005	\$16,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	641	Playground Equipment	\$0	\$121,584	\$96,724	\$218,308	\$175,959	\$33,667	\$228,121	\$437,747	\$0	\$0	\$0	\$0
GSS	642	Software VAR	\$0	\$0	\$0	\$0	\$4,369	\$0	\$4,245	\$8,613	\$0	\$0	\$0	\$0
GSS	644	Band Uniforms	\$65,570	\$179,432	\$0	\$245,002	\$163,897	\$69,433	\$0	\$233,330	\$0	\$0	\$0	\$0
GSS	646	Lab Equipment and Supplies (K-12)	\$0	\$56,700	\$0	\$56,700	\$0	\$44,458	\$78	\$44,536	\$0	\$0	\$0	\$0
GSS	649	Charitable Campaign Administrator	\$0	\$0	\$0	\$0	\$270,752	\$0	\$0	\$270,752	\$0	\$0	\$0	\$0
GSS	652	Heavy Equipment Parts	\$394,978	\$640	\$781	\$396,399	\$857,847	\$10,936	\$8,752	\$877,536	\$0	\$0	\$0	\$0
GSS	658	Delivery Tractor Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	659	Professional Training Services	\$22,500	\$0	\$0	\$22,500	\$45,305	\$0	\$0	\$45,305	\$0	\$0	\$0	\$0
GSS	661	Kitchen Equipment PM & Repair	\$174,855	\$39,313	\$0	\$214,168	\$189,481	\$19,568	\$0	\$209,049	\$0	\$0	\$0	\$0
GSS	662	Fresh Produce	\$643,761	\$95,818	\$0	\$739,580	\$696,171	\$0	\$0	\$696,171	\$0	\$0	\$0	\$0
GSS	663	Heavy Equipment	\$99,494	\$0	\$80,402	\$179,896	\$714,824	\$0	\$237,897	\$952,720	\$0	\$0	\$0	\$0
GSS	664	Educational Trainers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	667	Soft Pretzels and Cookies	\$0	\$64,064	\$0	\$64,064	\$0	\$58,511	\$0	\$58,511	\$0	\$0	\$0	\$0
GSS	668	Fresh Pizza	\$0	\$172,839	\$0	\$172,839	\$0	\$201,111	\$0	\$201,111	\$0	\$0	\$0	\$0
GSS	670	50-Ton Capacity Low Bed Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	671	Chromatograph/Mass Spectrometer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	672	Public Utility Vehicles	\$0	\$0	\$867,422	\$867,422	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	673	Landscaping Equipment	\$66,310	\$88,578	\$34,157	\$189,046	\$197,532	\$0	\$30,249	\$227,781	\$0	\$0	\$0	\$0
GSS	674	Janitorial and Cafeteria Supplies (schools)	\$76,557	\$322,313	\$0	\$398,869	\$0	\$394,269	\$0	\$394,269	\$0	\$0	\$0	\$0
GSS	676	Public Safety Communication Equipment	\$1,826,369	\$0	\$2,200,142	\$4,026,512	\$2,604,661	\$0	\$1,658,714	\$4,263,375	\$0	\$0	\$0	\$0
GSS	677	Rental Equipment (NJPA)	\$9,718	\$12,309	\$11,133	\$33,160	\$3,541	\$3,306	\$41,161	\$48,008	\$0	\$0	\$0	\$0
GSS	678	Powered Boats	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	679	Generator Maintenance and Repair	\$0	\$0	\$0	\$0	\$724	\$0	\$0	\$724	\$0	\$0	\$0	\$0
GSS	680	Imaging	\$0	\$0	\$0	\$0	\$3,034,886	\$0	\$0	\$3,034,886	\$0	\$0	\$0	\$0
GSS	683	Radio Frequency (RF) Engineering Consultants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	685	Traffic Control Equipment	\$54,050	\$0	\$0	\$54,050	\$75,670	\$0	\$0	\$75,670	\$0	\$0	\$0	\$0
GSS	686	Commercial Food Service Equipment	\$0	\$0	\$0	\$0	\$31,824	\$1,378,111	\$13,961	\$1,423,896	\$0	\$0	\$0	\$0
GSS	687	Infant Formula Rebate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	688	Emergency Data Information Network	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	689	Learning Management System	\$0	\$0	\$0	\$0	\$108,443	\$0	\$0	\$108,443	\$0	\$0	\$0	\$0
GSS	690	Information Technology Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	691	Case Management System	\$175,000	\$0	\$0	\$175,000	\$310,000	\$0	\$0	\$310,000	\$0	\$0	\$0	\$0
GSS	693	Incontinent Briefs (WSCA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	694	Nationwide Vehicle Rental Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	695	Time and Attendance Management Solution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	696	Exercise & Rehabilitation Equipment with Related Accessories, Supplies & Svc.	\$0	\$0	\$0	\$0	\$0	\$145,388	\$0	\$145,388	\$0	\$0	\$0	\$0
GSS	699	Campaign Finance Information System (CFIS)	\$0	\$0	\$0	\$0	\$83,163	\$0	\$0	\$83,163	\$0	\$0	\$0	\$0
GSS	702	Motorcycles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	703	Portable and Modular Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	704	Aircraft Maintenance and Repair	\$0	\$0	\$0	\$0	\$651,617	\$0	\$0	\$651,617	\$0	\$0	\$0	\$0

Agency	Number	Contract Description	FY13 YTD Agency	FY13 YTD School	FY13 YTD Municipal/Non-Profit	FY13 YTD Aggregate	FY14 YTD Agency	FY14 YTD School	FY14 YTD Municipal/Non- Profit	FY14 YTD Aggregate	FY15 YTD Agency	FY15 YTD School	FY15 YTD Municipal/Non-Profit	FY15 YTD Aggregate
GSS	705	All Hazards Exercise Program	\$0	\$0	\$0	\$0	\$149,000	\$0	\$0	\$149,000	\$0	\$0	\$0	\$0
GSS	707	Law Enforcement and Homeland Security Equipment & Supplies	\$0	\$0	\$0	\$0	\$54,972	\$0	\$57,074	\$112,046	\$0	\$0	\$0	\$0
GSS	709	Incident Crime Mapping and Analysis Mobile Dashboard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	711	Flood Control Devices, Equipment and Parts	\$0	\$0	\$0	\$0	\$1,705	\$0	\$0	\$1,705	\$0	\$0	\$0	\$0
GSS	712	Medical Physicals and Lab Testing Services	\$0	\$0	\$0	\$0	\$17,443	\$0	\$0	\$17,443	\$0	\$0	\$0	\$0
GSS	713	Health and Fitness Assessments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	714	Institutional Mattresses Mattress Covers Pads and Pillows	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	715	CDL Drug and Alcohol Screening	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	718	Scoreboards and Marquee Signage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	720	Child Safety Seats	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	721	Ag Tractors and Implements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	723	Nutrition Management Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	MMCAP	Minnesota Multistate Contracting Alliance for Pharmacy	\$1,085,955	\$0	\$0	\$1,085,955	\$6,248	\$0	\$7,570	\$13,818	\$0	\$0	\$0	\$0
Grand Totals			\$147,631,601	\$30,751,531	\$22,199,825	\$200,582,957	\$160,401,298	\$33,491,121	\$20,424,022	\$214,316,441	\$0	\$0	\$0	\$0
Percentage of Aggregate Spend			73.6%	15.3%	11.1%		74.8%	15.6%	9.5%					